



**PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY  
(NT2)**

*Dong Nai, September 13<sup>rd</sup> 2016*

**MONTHLY BUSINESS NOTICE  
(September 2016)**

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in August, as well as our business plan in September 2016 as follow :

**1. Business Performance Result in August, 2016**

**a. Commercial Power Production:**

*(NT2's 2016 business plan was based on the oil price of USD 60/barrel, which is equivalent to gas price of 5.2 USD /million BTU)*

No	Content	Plan for August 2016	Result in August 2016	Actual Performance to Plan in August 2016 (%)	Accumulated up to August 2016	Accomplishment of 2016 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kWh)	285.99	466.17	163%	3,596	80.8%
2	Electricity Sales Revenue (VND billion)		509.44		3,881	64.64%

*(Calculated at the official USD/VND exchange rate on 13/09/2016)*

Notes :

- Actual gas price in August 2016 was set at 4.09 USD/million BTU.

**b. Main Corporate Events in July 2016 :**

- August 1<sup>st</sup>, VSD and HoSE announced the record date for NT2 cash dividend payment for 2016;
- August 8<sup>th</sup>, health, safety and environment training for NT2 staffs;
- August 10<sup>th</sup>, disclosure of audited Financial statement for the first half of 2016;
- August 12<sup>th</sup>, ex - dividend date;
- August 15<sup>th</sup>, the record date for 2016 cash dividend payment;
- August 16<sup>th</sup>, press visit and meeting organized by PetroVietnam ;



- August 18<sup>th</sup>, fire fighting training;
- August 27<sup>th</sup>, meeting with leaders from Quang Nam province as part of visting program organized by PetroVietnam;
- August 31<sup>st</sup>, 1<sup>st</sup> cash dividend payment (8%).

## **2. Business Plan for September, 2016**

### **a. Commercial Power Production in September**

- Commercial Electricity Output of September 2016 as per monthly business plan is 317.08 million kWh. By September 13<sup>rd</sup>, NT2 has generated 158.52 million kWh, which is equivalent to 50% of its monthly business plan.

### **b. Main Corporate Events Scheduled for September 2016**

- September 04<sup>th</sup>, achievement of 25 billion kWh sales after five years of operation (from October 16<sup>th</sup>, 2011);
- September 05<sup>th</sup>, NT2's Anh Duong (Sun light) pre-school started the new school year;
- September 08<sup>th</sup>, HSE training for NT2 staffs;
- September 09<sup>th</sup> to 12<sup>nd</sup>, NT2 operation by Diezen oil (DO) during Nam Con Son gas shutdown for maintaince. The operation by DO helps NT2 increase electricity sales revenue and inventory turnover. From 10:27 PM September 12<sup>nd</sup>, NT2 has been back to gas fire operation as usual.
- September 15<sup>th</sup>, full-moon festival for NT2 staffs' kids;
- September 23<sup>rd</sup>, 2<sup>nd</sup> cash dividend payment (7%);
- September 29<sup>th</sup>, awards ceremony for NT2 as one of the best Vietnamese 50 listed companies by Forbes.



**THE GENERAL DIRECTOR**



**Hoàng Xuân Quốc**